

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.851.01	Infrastructure DTR Ph 3 Chipman & McClell	3,300,000	2,200,000	0	0	1,100,000	0
	! LTD - Hold for Business Case						
FUNCTIONAL TOTALS		3,300,000	2,200,000	0	0	1,100,000	0